## 2019年度 収支予算書(2019年5月1日から2020年4月30日まで)

(単位:円)

1 一般正味財産増減の部 1 経常増減の部 (1) 経常収益 基本財産運用益 6,000 9,100,000 9,100,000 9を変企費 9,100,000 50,000 50,000 11,735,000 50,000 50,000 11,735,000 50,000 50,000 50,000 60,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 5	<u></u>			(単位:円)
(1) 経常収益	科 目	2019年度予算額	2018年度予算額	増減
(1) 経常収益 基本附充運用益	I 一般正味財産増減の部			
基本財産運用益 6、000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 経常増減の部			
特定資産運用経 受取会費 事業収益 経常収益 経常収益 経常収益 経常収益 経常収益 経常収益 経常収益 経常収益 経常収益 (2) 経常費用 (2) 経常費用 (3) 784,000 高時隔質金 (4) 806,000 (5) 84,000 (6) 9,000 (7, 808,000 (8) 74,808,000 (8) 8,776,000 (8) 9,200 (8) 9,200 (9) 11,735,000 (8) 9,200 (8) 9,200 (8) 9,200 (9) 11,735,000 (8) 9,200 (1) 9,200 (1) 9,200 (1) 9,200 (1) 9,200 (2) 10,200 (3) 10,200 (3) 10,200 (4) 10,000 (4) 10,000 (4) 10,000 (4) 10,000 (4) 10,000 (4) 10,000 (4) 10,000 (5) 10,000 (6) 10,000 (7) 9,000 (8) 9,000 (8) 9,000 (8) 14,507,000 (8) 16,000 (9) 16,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10	(1) 経常収益			
安取会費	基本財産運用益	43, 676, 000	46, 641, 000	$\triangle$ 2, 965, 000
事業収益   30,752,000   19,017,000   11,735,000	特定資産運用益	6,000	0	6,000
経常収益   50,000   50,000   (0   (2   (2 ) 経常費用   70,587,000   62,962,000   7,625,000   62,962,000   7,625,000   62,962,000   7,625,000   62,962,000   7,625,000   62,962,000   7,625,000   62,962,000   7,625,000   62,962,000   7,625,000   62,962,000   7,625,000   62,962,000   7,625,000   62,962,000   7,625,000   62,962,000   7,625,000   62,962,000   7,625,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,962,000   62,9	受取会費	9, 100, 000	9, 100, 000	0
(2) 経常費用 (1) 事業費 (2) 本学費 (3) 48年当当	事業収益	30, 752, 000	19, 017, 000	11, 735, 000
(2) 経常費用 (① 事業費	雑収益	50,000	50,000	0
② 事業費	経常収益計	83, 584, 000	74, 808, 000	8, 776, 000
② 事業費				
編与手当		70, 587, 000	62, 962, 000	7, 625, 000
臨時雇賃金 の 3,325,000 公 3,325,000 公 3,325,000 名 43,325,000 名 43,000 35,90,000 154,000 35,90,000 公 154,000 が 音交通費 8,069,000 52,288,000 150,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 151,000 1		· ·		1, 022, 000
福利厚生費 3,744,000 200,000 △ 190,000 分 競費交通費 8,069,000 5,288,000 2,781,000 河利製本費 734,000 584,000 150,000 分 150,000 か		_		
会議費 8,069,000 5,288,000 2,781,000 通信運搬費 734,000 5,288,000 2,781,000 通信運搬費 734,000 584,000 150,000 150,000 174,000 174,000 174,592,000 174,592,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 1		3, 744, 000		
際費交通費				
通信運搬費 583,000 642,000 △ 59,000 100,000 120,000 120,000 130,000 120,000 130,000 120,000 130,000 120,000 130,000 120,000 130,000 120,000 130,000 120,000 130,000 120,000 130,000 120,000 130,000 120,000 130,000 120,000 130,000 120,000 130,000 120,000 130,000 120,000 130,000 120,000 130,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,0		· ·	·	
消耗品費		, ,		
印刷製本費	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	·	·	
光熱水費 賃借料       142,000       130,000       12,000         賃借料       8,494,000       7,987,000       507,000         調査研究費       618,000       576,000       42,000         超税公課       25,000       16,600       9,000         渉外費       175,000       255,000       △ 80,000         支払助成金       6,600,000       6,500,000       100,000         委託費       8,484,000       4,950,000       3,534,000         総費       220,000       100,000       120,000         20       14,597,000       14,532,000       65,000         総与手当       8,303,000       8,200,000       103,000         臨時雇賃金       0       0       372,000         会議費       180,000       224,000       44,000         会議費       180,000       224,000       44,000         金議費       415,000       474,000       59,000         金議費       415,000       474,000       59,000         金橋村野       73,000       80,000       7,000         海債運搬費       40,000       233,000       193,000         海債運搬費       40,000       233,000       193,000         海債運搬費       40,000       23,000       193,000 </td <td></td> <td>· ·</td> <td></td> <td></td>		· ·		
情情料 8,494,000 7,987,000 507,000 調査研究費 618,000 576,000 42,000 租税公課 25,000 16,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500			·	
語音研究費 618,000 576,000 42,000				
諸謝金				
租税公課 25,000 16,000 9,000		· ·	·	
渉外費       175,000       255,000       △ 80,000         支払負担金       213,000       20,000       193,000         支払助成金       6,600,000       6,500,000       100,000         委託費       8,484,000       4,950,000       120,000         雑費       220,000       100,000       120,000         給与手当       8,303,000       8,200,000       103,000         給与手当       0       0       0         適職給付費用       0       372,000       △ 372,000         福利厚生費       2,578,000       2,229,000       349,000         教育研修費       350,000       0       350,000         会議費       180,000       224,000       △ 44,000         旅費交通費       415,000       474,000       △ 59,000         海信運搬費       64,000       65,000       △ 193,000         消耗品費       73,000       80,000       △ 7,000         消耗品費       73,000       80,000       △ 7,000         光熱水費       47,000       44,000       3,000         光熱水費       75,000       75,000       ○ 85,000         海外費       75,000       75,000       ○ 85,000         海外費       75,000       75,000       ○ 35,000				
支払負担金     213,000     20,000     193,000       支払助成金     6,600,000     6,500,000     100,000       委託費     8,484,000     4,950,000     3,534,000       維費     220,000     100,000     120,000       ② 管理費     14,597,000     14,532,000     65,000       給与手当     8,303,000     8,200,000     103,000       臨時雇賃金     0     0     372,000     △ 372,000       福利厚生費     2,578,000     2,229,000     349,000       教育研修費     350,000     0     350,000       会議費     180,000     224,000     △ 44,000       旅費交通費     415,000     474,000     △ 59,000       減価償却費     40,000     233,000     △ 193,000       消耗品費     73,000     80,000     △ 7,000       光熱水費     47,000     44,000     3,000       光熱水費     47,000     44,000     3,000       推発公課     30,000     115,000     △ 85,000       沙外費     75,000     75,000     2,048,000     23,000       委託費     14,000     5,000     9,000       維費     43,000     43,000     7,690,000				
支払助成金     6,600,000     6,500,000     100,000       委託費     8,484,000     4,950,000     3,534,000       維費     220,000     100,000     120,000       ② 管理費     14,597,000     14,532,000     65,000       給与手当     8,303,000     8,200,000     103,000       臨時雇賃金     0     0     0     0       追職給付費用     0     372,000     △372,000       報育研修費     2,578,000     2,229,000     349,000       会議費     180,000     224,000     △44,000       が費交通費     415,000     474,000     △59,000       通信運搬費     64,000     65,000     △193,000       消耗品費     73,000     80,000     △7,000       計組製本費     0     40,000     △40,000       光熱水費     47,000     44,000     3,000       資借料     2,077,000     2,048,000     29,000       超税公課     30,000     115,000     △85,000       支払負担金     146,000     123,000     23,000       委託費     14,000     5,000     9,000       経常費用計     85,184,000     77,494,000     7,690,000			· ·	
委託費 推費     8,484,000 220,000     4,950,000 100,000     3,534,000 120,000       ② 管理費     14,597,000     14,532,000     65,000       給与手当 臨時雇賃金     8,303,000     8,200,000     103,000       福利厚生費 教育研修費     2,578,000     2,229,000     349,000       会議費     180,000     224,000     440,000       游費交通費     415,000     474,000     59,000       通信運搬費     64,000     65,000     193,000       消耗品費     73,000     80,000     193,000       光熱水費     47,000     44,000     3,000       光熱水費     47,000     44,000     3,000       推税公課     30,000     115,000     29,000       建樹     162,000     162,000     68,000       建樹     162,000     15,000     29,000       建樹     162,000     162,000     68,000       建樹     162,000     15,000     29,000       建樹     146,000     123,000     23,000       委託費     14,000     5,000     9,000       経常費用計     85,184,000     77,494,000     76,690,000		·	· ·	
#報費 220,000 100,000 120,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000				
② 管理費 14,597,000 14,532,000 65,000				
総与手当 8,303,000 8,200,000 103,000 に時雇賃金 0 0 0 (の の の の の の の の の の の の の の の の			·	
臨時雇賃金 0 372,000 △ 372,000 △ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,000 □ 372,0				
<ul> <li>退職給付費用</li> <li>福利厚生費</li> <li>名72,000</li> <li>名72,000</li> <li>名72,000</li> <li>名72,000</li> <li>名72,000</li> <li>名49,000</li> <li>会議費</li> <li>180,000</li> <li>224,000</li> <li>474,000</li> <li>59,000</li> <li>適信運搬費</li> <li>40,000</li> <li>233,000</li> <li>194,000</li> <li>194,000</li> <li>233,000</li> <li>47,000</li> <li>194,000</li> <li>194,000</li> <li>194,000</li> <li>194,000</li> <li>194,000</li> <li>194,000</li> <li>194,000</li> <li>194,000</li> <li>194,000</li> <li>195,000</li> <li>115,000</li> <li>23,000</li> <li>40,000</li> <li< td=""><td></td><td>0, 303, 000</td><td>_</td><td>103,000</td></li<></ul>		0, 303, 000	_	103,000
福利厚生費 2,578,000 2,229,000 349,000 350,000		0	-	\ 272 000
教育研修費 350,000 0 350,000		_	·	
会議費 180,000 224,000 △ 44,000				
<ul> <li>旅費交通費</li> <li>通信運搬費</li> <li>64,000</li> <li>減価償却費</li> <li>40,000</li> <li>233,000</li> <li>193,000</li> <li>193,000</li> <li>194,000</li> <li>233,000</li> <li>47,000</li> <li>80,000</li> <li>7,000</li> <li>193,000</li> <li>40,000</li> <li></li></ul>		·	Ť	*
通信運搬費 64,000 65,000 △ 1,000 193,000 19耗品費 40,000 80,000 △ 7,000 19刷製本費 0 40,000 44,000 3,000 16世界 2,077,000 2,048,000 29,000 162,000 162,000 162,000 175,000 175,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000 123,000				
<ul> <li>減価償却費</li> <li>193,000</li> <li>100</li> <li>100</li></ul>				
消耗品費 73,000 80,000 △ 7,000 1		•		
印刷製本費			·	
光熱水費       47,000       44,000       3,000         賃借料       2,077,000       2,048,000       29,000         諸謝金       162,000       162,000       6         租税公課       30,000       115,000       △ 85,000         渉外費       75,000       75,000       23,000         支払負担金       146,000       123,000       23,000         委託費       14,000       5,000       9,000         維費       43,000       43,000       77,494,000       7,690,000		_	·	
賃借料 2,077,000 2,048,000 29,000 162,000 162,000 (0 162,000				
諸謝金 162,000 162,000		· ·		3, 000
租税公課 30,000 115,000 △ 85,000 涉外費 75,000 75,000 (0 支払負担金 146,000 123,000 23,000 委託費 14,000 5,000 9,000 雑費 43,000 43,000 (0 経常費用計 85,184,000 77,494,000 7,690,000				29, 000
涉外費75,00075,0000支払負担金146,000123,00023,000委託費14,0005,0009,000雑費43,00043,0000経常費用計85,184,00077,494,0007,690,000			·	0
支払負担金146,000123,00023,000委託費14,0005,0009,000雑費43,00043,0000経常費用計85,184,00077,494,0007,690,000				△ 85,000
委託費14,0005,0009,000雑費43,00043,0006経常費用計85,184,00077,494,0007,690,000			·	0
雑費43,00043,000(2)経常費用計85,184,00077,494,0007,690,000				23, 000
経常費用計 85,184,000 77,494,000 7,690,000		· ·	·	9,000
		43, 000	43, 000	0
Fig. 16. At the start to At Ale the feet March N. N. Lee	経常費用計	85, 184, 000	77, 494, 000	7, 690, 000
評価損益等調整前当期経常増減額	評価損益等調整前当期経常増減額			
当期経常増減額 △ 1,600,000 △ 2,686,000 1,086,000	当期経常増減額	$\triangle$ 1, 600, 000	$\triangle$ 2, 686, 000	1, 086, 000

2 経常外増減の部			
		1 000 000	A 1 000 000
引当金戻入	0	1, 000, 000	
経常外収益計	0	1,000,000	$\triangle$ 1, 000, 000
(2) 経常外費用	0	0	0
経常外費用計	0	0	0
当期経常外増減額	0	1, 000, 000	△ 1,000,000
当期一般正味財産増減額	△ 1,600,000	△ 1,686,000	86,000
一般正味財産期首残高	96, 681, 000	86, 455, 000	10, 226, 000
一般正味財産期末残高	95, 081, 000	84, 769, 000	10, 312, 000
Ⅱ 指定正味財産増減の部			
基本財産運用益	43, 676, 000	46, 641, 000	$\triangle$ 2, 965, 000
受取補助金等	0	0	0
寄付金	0	0	0
一般正味財産への振替額	$\triangle$ 43, 676, 000	$\triangle$ 46, 641, 000	2, 965, 000
基金評価損益		0	0
当期指定正味財産増減額	0	0	0
指定正味財産期首残高	1, 752, 875, 000	1, 760, 348, 000	△ 7, 473, 000
指定正味財産期末残高	1, 752, 875, 000	1, 760, 348, 000	△ 7, 473, 000
Ⅲ 正味財産期末残高	1, 847, 956, 000	1, 845, 117, 000	2, 839, 000